

Other major ACHIEVEMENTS UNDER STATE PLAN/CENTRALLY SPONSORED SCHEMES FOR THE YEAR 2013-14.

1. During the current financial year (2013-14), Up gradation of existing structures of Mughal Garden, Shalimar has been completed in view of musical concert held on 07.09.2013.
 2. An area of 1.4 ha. Has been covered under Area Expansion under Technology Mission in Private Sector at an expenditure of Rs.0.945 lacs.
 3. Incentive of Rs.9.398 lacs has been released in private sector for the procurement of plant material of High Value Flowers for Poly Houses under RKVY.
 4. An expenditure of Rs.24.286 lacs has been incurred on account of fabrication of 03 No. Refrigerated Vans under RKVY for mobility of root stocks, flowers and seedlings.
 5. An area of 5206 sqm., 1342 sqm. And 150 sqm. have been brought under Tubular structure, shade Net and Fan & Pad structures respectively at an expenditure of Rs.29.458 lacs under RKVY AND HMNEH.
 6. To boost the skill of farmers and to get them acquainted with the innovative practices being carried out in various states/districts, an amount of Rs.6.311 lacs has been incurred on various training programmes/exposure visits under ATMA.
 7. 1484 No. of growers/farmers including women and field functionaries have been awared through medium of trainings/exposure visits within and as well as outside the State at an expenditure of Rs.10.048 lacs under HMNEH and RKVY.
 8. 94 No. of Growers are additionally been registered with the Department during the year 2013-14.
- Details of outlays and expenditure of Plan as well as Centrally sponsored schemes from 2009-10 alongwith revenue realization statement during last four years are enclosed.

DETAILS OF OUTLAYS AND EXPENDITURE (PLAN SCHEMES) & REVENUE REALIZED W.E.F 2009-10 OF FLORICULTURE DEPARTMENT, KASHMIR

| S.No. | Year | Allocation (Rs. in lacs) | Expenditure (Rs. in lacs) | Revenue Realized (Rs. in lacs) |
|-------|---------|---------------------------------|------------------------------|--------------------------------------|
| 1 | 2009-10 | 1576.00 | 1512.95 | 258.60 |
| 2 | 2010-11 | 1200.00 | 1153.00 | 199.38 |
| 3 | 2011-12 | 1250.00 | 1063.13 | 369.57 |
| 4 | 2012-13 | 1250.00 | 0991.67 | 406.26 |
| 5 | 2013-14 | 0944.50 as on ending 10/2013 | 376.00 | 502.50 |

The Department has taken a number of initiatives to provide liberal financial and technical assistance, besides providing post-harvest facilities for the benefit of the growers. With the financial assistance available under various schemes, sizeable progress has been registered by involving farmers of different categories, particularly un-employed youth in the cultivation of various kinds and varieties of cut flowers like Carnation, Lillium, Gladiolus, Marigold, and also in seed production both under open field and green house conditions.

At District Head Quarters of the Jammu Division the Department has developed various parks particularly in Reasi, Udhampur, Kathua, Rajouri, Poonch for the re-creation of the local public.

During the last five years the department has developed no. of big parks in Jammu region the detail of which is as under:-

| S.No | Name of park | Amount in lacs |
|------|------------------------------|----------------|
| 1 | Veer Boomi Park at Samba | 112.00 |
| 2 | Park at Bardha Kalan Akhnoor | 50.00 |
| 3 | Park at Bhalwal Brahmana | 86.30 |
| 4 | Park at Chandian Akhnoor | 110.00 |
| 5 | Park at Zakhani Udhampur | 160.00 |

The department has taken up a number of initiatives by way of preparation of estimate for an amount of Rs.2841.00 lacs for Development of full-fledged recreational garden at Bhour Camp, Jammu and Rs.1022.00 lacs for Extension of Bagh-e-Bahu Garden Jammu, the Detail Project Reports along with its estimates submitted to the Administrative/Planning Department for its approval. If the said project is approved the same will be one of the best recreational garden at park with Bagh-e-Bahu, which will improve the economy of the region as the tourist potential will also be improved significantly.

After the development of a Mega Park at Bagh-e-Bahu, in Jammu city the department has taken up one more park i.e. Veer Bhoomi Park, in Samba District, which has been completed at an estimated cost of Rs.112.00 lacs (Phase-I) during the last year and has been thrown open for the general public, but still it needs to be extended, the work on the extended position is also under progress. The said park is also one of the best parks in Jammu Province. Development of Public Park at Bindraban Ramnagar, Udhampur & Maitra at Ramban District have also been taken up by the department.

Centrally Sponsored Schemes:

The commercial Floriculture which has been implemented in the state by launching the various CSS by the Govt. of India viz RKVY, HMNEH, NMMI, NMMP & ATMA has also proved a boon for uplifting the economic condition of the small and marginal farmers of the state. Under Commercial Floriculture, the scope of the employment has also been expanded to a large extent. Progressive growers are also showing a keen interest in diversification of floriculture crops, as there is bright horizon in the sphere of floriculture sector.

The notable achievements made in Jammu Region by the department are detailed below:-

- i) An area of 581.12 hacs has been covered under the Area Expansion programme of CSS viz RKVY & HMNEH up to 2012-13, an amount of Rs.221.32 lacs has been disbursed in the shape of subsidy/incentives to the progressive growers. Similarly, during the current year 2013-14 an Area of

50.49 hacs (ending Oct.2013) has been covered under the floriculture crops and an amount of Rs.26.52 lacs has been expended.

- ii) One Model Floriculture Centre at Jammu Region has been constructed under Centrally Sponsored Scheme Rashtriya Krishi Vikas Yojana and expenditure to the tune of Rs. 65.24 lacs, has expended so far ending March 2013, in order to provide demonstration with regard to cultivation of floriculture crops, under controlled condition to the progressive growers.
- iii) 03. Nos. of cold storages two at Jammu & third at Udhampur have been constructed by the department to provide cold storages facilities to preserve the flowers in off seasons for the progressive growers.
- iv) 03 Nos. of Refrigerated Vans have been procured by the department to provide transport facilities under controlled condition right from flower fields in far flung areas of the region to the cold stores/mandies.
- v) 02. Nos. of Mali training centres one at Bhour Camp, Jammu & second at Zakhani Park Udhampur has been constructed to provide the technical knowhow in the sphere of floriculture activities to the malies/gardeners of the department.
- vi) 33 Nos. individual water sources (Dug Wells) at an estimated cost of Rs.31.91 lacs were created under Private Sector up to 2012-13, both under CSS RKVY & HMNEH respectively. Similarly during the current year 2013-14 03 Nos. of individuals water sources have been created (ending Oct.2013) and an amount of Rs.3.09 lacs has been expended.
- vii) 03 nos. chasis (Tata 407) received from Directorate of Floriculture, Srinagar have been fabricated i.e 02 nos. water tankers & 01 no. load carrier at an estimated cost of Rs.6.78 lacs.
- viii) 01 no. naturally ventilated poly green house structure has been constructed under private sector at Kathua covering an area 525 sq.m. A subsidy to the tune of Rs.2.45 lacs was released in favour of the beneficiary during the last year 2012-13 under CSS RKVY.
- ix) 7296 nos. progressive growers, including women have been imparted awareness regarding the significance of cultivation of flower crops, this has been accomplished by organizing training programmes/awareness camps at different levels up to 2012-13. During the current year 2013-14, 388 nos. of progressive growers, including women have been made aware about the significance of cultivation of flower crops ending Oct.2013.
- x) During the last year 2012-13 cultivation of lavender crop has been introduced by the department, for the first time in Doda District, to promote the said crop. An area of about 250 kanals has been covered under the above said crop under the component of "Area Expansion".