

**Government of Jammu & Kashmir
Floriculture Department
Civil Secretariat, Jammu.**

Subject: Capex Budget 2017-18 Release of Funds thereof.

Reference:- Govt Order No. 80-PD of 2018 dated 19-03-2018 issued by Planning and Development Department vide endorsement No. PD/2017-18/Coord-101/CF/47 dated 19-03-2017.



Government Order No: 26 – Flori/P&G of 2018

Dated: 28-03-2018

Sanction is hereby accorded to the release of Additional Funds amounting to Rs. 20.00 lakh (Rupees Twenty lakh only) under Capex Budget 2017-18 in favour of Director Floriculture, Jammu for Construction of Park at Karanwara Mahanpur District Kathua.

The funds so released shall be utilized subject to the fulfillment of following condition:-

- i. That the expenditure shall be incurred in line with the guideline laid down under Appropriation Act.
- ii. It shall be incumbent on the Department to ensure that the work executed shall have all the necessary clearance/ approval/AAAs/TS from competent authorities.
- iii. It shall be incumbent on the Department concerned to ensure that funds shall be utilized on the approval items only and no deviation shall be made in any circumstances. No new work shall be taken up at this stage.
- iv. It shall be incumbent on the authority (in whose favour the funds are being released vide the present order) to ensure that the works on which funds have been released, are either legitimately approved ongoing schemes and are duly reflected in the plan or represent legitimate liabilities for works executed under the Capex Budget. In case of any deviation, the funds may not be released further and the matter be immediately brought to the attention of the Planning Dev. & Monitoring department.
- v. No new works to be taken up and no parking of funds via advance drawal or booking of material be allowed.
- vi. In case of funds being used to clear work done liabilities, the department shall ensure and certify that the liabilities are legitimate and that the work for which liabilities were incurred was/is part of a duly approved project, executed under proper authority and after following all codal formalities and due procedures Department will also ensure that work has not been billed and /or paid for under any State/ Central/Other Scheme earlier.
- vii. Procurements, if and being made shall be on a strict, transparent e-tendering basis.

- viii. Specification for all equipment being procured to be approved by the competent authority.
- ix. Wherever funds have been released for works already being proposed/ executed under some CSS e.g NRWDP.IPDS ets it shall be incumbent on the department to suitably account same and ensure that in no case, any overlap in scope of work occurs or any double drawal takes place.
- x. Department shall ensure the reasonability of rates.
- xi. There shall be no cost/ time over run. The funds shall not be utilized for meeting the cost escalation of projects.
- xii. There shall be no expenditure on revenue or revenue like items.
- xiii. All activities be carried out in a totally transparent manner after strict e-tendering and fulfillment of all codal formalities.
- xiv. The Expenditure shall be booked under proper head of account.

By order of the Government of Jammu and Kashmir.

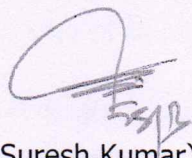
Sd/
(Talat Parvez Rohella),KAS
Secretary to Government,
Floriculture, Parks & Gardens.

No:- Flori/PC- 42/2017-18

Dated:- 28-03-2018

Copy to the:-

1. Principal Secretary to Govt., Planning Development & Monitoring Department.
2. Director Floriculture, Kashmir.
3. Pvt. Secretary to Hon'ble Minister for Floriculture for kind information of the Hon'ble Minister.
4. Pvt. Secretary to Hon'ble Minister of State for Floriculture for information of Hon'ble Minister of State.
5. Private Secretary to the Secretary to Govt., Floriculture Department for information of the Secretary.
6. In-charge Website.
7. Govt. Order file (w.3.s.c.)
8. Master File (w.3.s.c.).
9. Coordination section (w.3.s.c.).


(Suresh Kumar)
Assistant Director Planning
Floriculture Department.